

School Aid Fund (SAF)
Revenue, Expenditures, and Year-End Balance Estimates
(in millions)

	2019-20	2020-21
Total Estimated School Aid Funding Shortfall	(1,090.90)	(962.70)
K-12 Funding % of School Aid Fund	86%	86%
Estimated K12 Funding Shortfall	(938.17)	(827.92)
Estimated per Pupil Shortfall		
IF, proration for 2019-20	(650)	(570)
IF, no proration for 2019-20	0	(1,220)

Okemos

2019-20 Foundation \$8,529
\$100/pupil decrease \$450,000

IF, proration for 2019-20	(2,925,000)	(2,565,000)
IF, no proration for 2019-20	0	(5,490,000)